



Public Utility District No. 1 of Klickitat County

GENERAL MANAGER'S REPORT TO THE BOARD For the **October 8, 2024** Meeting

AGENDA ITEMS:

- A. Cost of Service Analysis (COSA) discussion- Mike DeMott and Russ Schneider will be present to discuss their evaluation of this analysis. Staff will use the study results to inform recommendations for the 2025 rate decisions.
- B. Prequalification of Contractors - Cynthia Bruce is requesting approval of one contractor noting that they have submitted the required documentation to be added to the roster.

NON-AGENDA ITEMS:

- 1. BPA Resource Planning - The first model is under review. Public Power Council (PPC) is developing a letter to John Hairston –BPA– regarding risks and alternatives.
- 2. Klickitat Water System Water System Source Issues - We received the Aspect report regarding surface water treatment. I have talked with Tom McDonald on well versus surface water options. Along with options that might improve water quality and reduce costs as opposed to just drilling another well.
- 3. Fire Condition Status - I will provide an update at the meeting.