

Your Klickitat PUD Payments

Shining some light on your electric bill

Our customers have asked, “Where does my electric payment go?” Provided at right is an average residential customer’s \$160 monthly payment, and an explanation for each dollar spent.

Wholesale Power. This is the cost to buy the Bonneville Power Administration power. It includes the power generation, the cost to get the power to Klickitat County and costs to support environmental efforts. In addition to the BPA power we buy, we generate and serve 15 percent of our customer power needs with power from our McNary Hydro-Generation Project.

Power Generation. These costs associated with operation of HW Hill Landfill Gas Project and White Creek Wind. The power generated by the projects is sold to offset Klickitat PUD expenses.

Operations & Maintenance (O&M). This includes operation, maintenance and administration of the electric system, and utility facilities and equipment.

State Taxes. Klickitat PUD is assessed taxes by Washington on all kilowatt-hour sales.

Debt Service. This includes costs associated with payment of principal and interest on loans to finance capital projects, including renewable energy sources. The PUD periodically issues bonds to fund the construction of new distribution and transmission facilities and other equipment to operate the utility.

Capital. This covers costs to build new distribution and transmission facilities—poles, wires, transformers, etc.—and upgrade existing facilities to generate and deliver power to Klickitat PUD customers. ■

| Average 2015 Residential Bill | | |
|---------------------------------|----------------|---------------------|
| Item Description | Item Amount | Percentage of Total |
| Wholesale Power | \$49.60 | 31% |
| Power Generation | \$20.80 | 13% |
| Power Costs | \$70.40 | 44% |
| O&M | \$25.60 | 16% |
| Taxes | \$6.40 | 4% |
| Debt Service | \$33.60 | 21% |
| Capital Expenditures | \$24 | 15% |
| Operating Costs | \$89.60 | 56% |
| Average Residential Bill | \$160 | 100% |

